

**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION V - BICOL**

Regional Center Site, Rawis, Legazpi City

Annual Procurement Plan for FY 2023 - Non CSE
as per approved GAA


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Common Supplies/Equipment available at PS		All Offices		Agency to agency	n/a	n/a	n/a	n/a					Procurement to DBM PS Depot
OFFICE SUPPLIES NOT AVAILABLE IN PROCUREMENT SERVICE													
A.I.a.1	Various Office Supplies not available in PS-DBM for use various Division of PRC RO V - Legazpi City	All Offices	No	Shopping	within 2023	within 2023	within 2023	within 2023	GoP	49,458.75	49,458.75		for office use.
A.III.a.1		All Offices	No	Shopping	within 2023	within 2023	within 2023	within 2023	GoP	439,214.39	439,214.39		for office use.
A.III.b.1		All Offices	No	Shopping	within 2023	within 2023	within 2023	within 2023	GoP	10,520.56	10,520.56		for office use.
DRUGS AND MEDICINES													
A.III.a.1	Various Drugs and Medicines for use PRC RO V Personnel	All Offices	No	Shopping	1st quarter 2023	1st quarter 2023	1st quarter 2023	1st quarter 2023	GoP	129,000.00	129,000.00		Provision of medicines to support health & wellness program of PRC V employees in this time of pandemic.
Semi -Expendable - Office Equipment													
A.III.a.1	Steel Platform Push Cart	LRD	No	Shopping	1st quarter 2023	1st quarter 2023	1st quarter 2023	1st quarter 2023	GoP	10,000.00	10,000.00		Provision of various office Equipment for use under Licensure Program
A.III.a.1	Hooded Plastic Trash Bin	LRD	No	Shopping	1st quarter 2023	1st quarter 2023	1st quarter 2023	1st quarter 2023	GoP	21,000.00	21,000.00		
A.III.a.1	Self Inking Stamps	LRD	No	Shopping	1st quarter 2023	1st quarter 2023	1st quarter 2023	1st quarter 2023	GoP	15,000.00	15,000.00		
A.III.a.1	PRC Dry Seal	LRD	No	Shopping	1st quarter 2023	1st quarter 2023	1st quarter 2023	1st quarter 2023	GoP	6,000.00	6,000.00		
A.III.a.2	LCD Projector	LRD-Exam	No	NP-53.9 - Small Value Procurement	1st quarter 2023	1st quarter 2023	1st quarter 2023	1st quarter 2023	GoP	35,000.00	35,000.00		for office use
A.III.a.2	Smart Treadmill	All Offices	No	NP-53.9 - Small Value Procurement	1st quarter 2023	1st quarter 2023	1st quarter 2023	1st quarter 2023	GoP	49,000.00	49,000.00		Provision to support health & wellness program of PRC V employees in this time of pandemic.
A.III.a.2	Weight Training Threaded Weights Kit	All Offices	No	NP-53.9 - Small Value Procurement	1st quarter 2023	1st quarter 2023	1st quarter 2023	1st quarter 2023	GoP	7,000.00	7,000.00		Provision to support health & wellness program of PRC V employees in this time of pandemic.
A.III.a.2	Computer Printer, Colored, Continous, Legal Size	LRD-Exam	No	NP-53.9 - Small Value Procurement	1st quarter 2023	1st quarter 2023	1st quarter 2023	1st quarter 2023	GoP	6,000.00	6,000.00		Provision of various office Equipment for use under Examination Program

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a.1	Representation Expenses	All Offices	No	NP-53.9 - Small Value Procurement	2nd quarter 2023	2nd quarter 2023	2nd quarter 2023	2nd quarter 2023	GoP	378,249.97	378,249.97		Meals and Accommodations for PRC Performance Assessment cum Team Building
A.III.b.2	Meal and Accommodation	LRD-Reg	No	NP-53.9 - Small Value Procurement	within 2023	within 2023	within 2023	within 2023	GoP	200,000.00	200,000.00		Meals and Accommodations related to the conduct of Board Inspections
Other Maintenance and Operating Expenses													
A.I.a.1	Printing and Publication Expenses	All Offices	No	Shopping	within 2023	within 2023	within 2023	within 2023	GoP	15,000.00	15,000.00		For printing of various posters and announcements and/or advocacy campaigns of the office.
A.I.a.1	Other Maintenance and Operating Expenses	All Offices	No	NP-53.9 - Small Value Procurement	within 2023	within 2023	within 2023	within 2023	GoP	50,000.00	50,000.00		For Laundry and/or other services and consumable items/materials for use of office.
									TOTAL:	3,647,700.07	3,647,700.07		

Prepared by:


Recommending Approval:
The Regional BAC



JUDELYN L. DANA0
BAC Secretary


JEROME M. BAÑES
Chairman


JOSE JUSTO M. CALUSTRE JR.
Member


Certified Funds Available:


GERALDINE M. IBO, CPA,
Accountant III



ATTY. DOMINIC M. CERBITO
Vice Chairman


VICENTE L. OLLANES JR.
Provisional Member

Approved by:


JONABELLE KYM ALACAR
Budget Officer III


SHARO B. LO
HoPE, Director


LESTER LOUIES Z. BONTOR
Provisional Member